Energy Efficiency Program Activity by Town

Town Name: AQUINNAH Program Period: 2020

Current Dates: 1/1/2020 - 1/31/2020 Cumulative Dates: 1/1/2020 - 1/31/2020

	Current Period			Cumulative Period				
Program Initiative	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$14,851.50	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,274.31	0.00%
A2c - Residential Retail	2,124.00	\$1,100.00	1	2,124.00	\$1,100.00	1	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	2,124.00	\$1,100.00	1.00	2,124.00	\$1,100.00	1	\$17,125.81	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$5,658.15	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$5,658.15	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations — Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$6,764.39	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$6,764.39	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.89%	
Total	2,124.00	\$1,100.00	1	2,124.00	\$1,100.00	1	\$29,548.35	

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.